

**MARLIN MINING PROJECT 2005 AMR**  
**ATTACHMENT B: FUNDACION SIERRA MADRE 2005 RESULTS MATRIX**

Objective 1: Improve access to – and quality of – health services for men, women and children		
Results	Main Activities	Implementation Date
Supply system of <i>botiquines</i> improved to at least 50% of the actual stock <sup>(1)</sup>	Identify and increase stock of medicine for which there is greater demand	NC
	Implement a selection process/criteria for future <i>botiquineros</i>	NC
	Implement tracking/monitoring system for <i>botiquineros</i>	NC
	Carry out monthly monitoring through APROSAMI and FSM	NC
6 health fairs carried out in San Miguel and Sipacapa	Finalize schedule of fairs in SAMI, SIPA and neighboring villages	Completed
	Promote fairs at the institutional and community level, including other allies	Completed
	Coordinate services and follow-up with health authorities	Completed
At least 95% of children in the 14 communities of San Miguel inoculated against common childhood illnesses <sup>(2)</sup>	Review migrant cases in order to determine the number of children living in the communities	Completed
	Introduce the use of SIGSA as part of health monitoring and reporting	Completed
	Provide vaccines during each visit to the community health centers	NC
Health staff of APROSAMI and Sipacapa Health Center receive refresher training courses on prevalent diseases (diarrhea, ARI, etc.)	Define agreement of technical assistance with training institution	Completed
	Select topics for training (such as AEPI)	Completed
	Design and carry out training plan	Completed
Referral system for <i>Casa Materna</i> established with APROSAMI and Sipacapa Health Center	Review existing systems and procedures	Completed
	Update referral and cross-referral systems	Completed
	Create plan for emergency referral situations (subject to approval and available funding)	Completed
<p>(1) Due to the institutional challenges faced by APROSAMI this year, including dismissal of the nurse who directly supervised the <i>botiquineros</i>, it was not possible to fully achieve this result. However, many activities were held with the <i>botiquineros</i>, including some monitoring and evaluation of their performance. We will continue to work on this during the first quarter of 2006.</p> <p>(2) As explained in the narrative, last quarter the San Miguel Health Center decided to resume vaccinations in the 14 communities, so ICDP's support focused on logistics, transportation and mobilization.</p>		
Objective 2: Increase economic opportunities by strengthening family/micro economic production		
Results	Main Activities	Implementation Date
Follow-up TA plan prepared for people who completed vocational/technical courses in 2003-4 ( <i>who also demonstrate interest and/or potential in developing an economic activity with their acquired knowledge</i> )	Develop and validate survey to measure entrepreneurial potential of participants	Completed
	Interview at least 80% of participants of vocational courses using the survey (59%)	Completed
	Analyze results of survey	Completed
	Determine list of people for follow-up TA	Completed
	Determine levels of TA most appropriate for the identified people	Completed
At least 50% of the people identified in the follow-up plan receive business-related TA	Analyze survey results with experts in SME TA	Completed
	Finalize work time frame with experts (like CDC and INTECAP)	Completed
	Carry out SME and/or technical training	Completed

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Objective 2: Increase economic opportunities by strengthening family/micro economic production		
Results	Main Activities	Implementation Date
3 training centers functioning in San Miguel, Sipacapa and Máquivil ( <i>assuming that Montana provides the FSM with enough space for 2 classrooms in S.AMI</i> )	Secure space	Completed
	Equip training centers	NC <sup>(3)</sup>
At least 125 people trained in vocational/technical areas (like sewing, carpentry and food services)	Extend MOU with INTECAP for one more year	Completed
	Receive requests from interested groups and organizations	Completed
	Coordinate trainings	Completed
	Evaluate trainings	Completed
At least 300 members of communal banks participate in FAFIDESS-led entrepreneurial/ social training program	Carry out needs assessment of the 17 communal banks	Completed
	Conduct sensitization workshop with 300 female members	Completed
	Conduct out 3 social workshops with bank members	Completed
	Conduct 3 technical/management workshops with at least 50% of the members	Completed
	Implement 3 business TAs with participating members through workshops	Completed
Financial and economic management of communal banks strengthened	Train 17 boards of directors of the communal banks in management/administration	Completed
	Train 17 boards of directors of the communal banks in the administration of internal and external accounts	Completed
	Train 17 boards of directors of the communal banks in promoting savings accounts	Completed
Communal banks expand influence by at least 25%	Add at least 4 new members to each existing communal bank	Completed
	Carry out feasibility diagnostic in at least 10 new communities	Completed
	Monitor and evaluate the return of each bank	Completed
At least 3 agro-forestry micro-enterprises established	Identify formed or potential groups (in fruit tree or forest nursery production)	Completed
	Conduct training using agro-forestry modules	Completed
	Conduct monitoring and TA activities	Completed
	Include results from the "Market feasibility" study in the monitoring activities	Completed
At least 27 people participate in study tours and/or advanced agro-forestry trainings	Identify places for study tours and/or subjects for advanced training	Completed
	Coordinate logistics of the study tours	Completed
	Create criteria for participation (like intermediary knowledge, prior work in the area of agro-forestry and/or participants of agro-forestry modules)	Completed
	Identify eligible people	Completed
	Implement training and/or study tours	Completed
At least 13,000 trees sold to Montana Exploradora for reforestation <sup>(4)</sup>	Make bi-weekly visits to each forest nursery that receives support from the FSM	Completed
	Create and implement a monitoring plan based on the visits	NC
"Market Feasibility of Agro-Forestry Producers" study completed ( <i>based on information from the Forestry</i> )	Create and publish TOR	Completed
	Review proposals, elect consultant and negotiate contract	Completed

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Results	Main Activities	Implementation Date
<i>Diagnostic and ASIES consultancy</i>	Implement the consultancy	Completed
	Present final report	Completed
(3) Fundación Sierra Madre has 2 functioning training centres in Máquivil and Sipacapa, both of which will be used as part of next year's EDP.		
(4) In 2005, Montaña Blanca nursery sold 9,750 trees to Montana Exploradora for reforestation purposes.		

Objective 3: Promote environmental awareness		
Results	Main Activities	Implementation Date
At least 50% of the FSM's activity participants (micro-credit, health, training) participate in the Basic Environmental Education Program (PEBA) workshops <sup>(5)</sup>	Validate the PEBA module with community groups	Completed
	Finalize technical/methodological component of the module	Completed
	Carry out Training of Trainers (TOT) with allies and interested groups	NC
	Implement trainings	NC
Hygiene education program implemented in each community health center in which latrines were installed <sup>(6)</sup>	Identify previously used hygiene/latrine program	NC
	Conduct TOT based on materials/program identified	NC
	Lead training courses for those in charge of the latrines	NC
50 Onil stoves installed in Subchal and Xeabaj villages	Finalize agreement with Helps International, Montana Exploradora	Completed
	Conduct sensitization meetings with community leaders, general population	Completed
	Train community representatives on proper installation and maintenance methods	Completed
	Set up community structure to receive payment of stoves and use revolving funds for purchase of additional stoves	Completed
Air quality study, comparing Onil and traditional stoves, completed <sup>(7)</sup>	Train community representatives to collect and compile study data	Completed
	Distribute air quality monitors to all households	Completed
	Monitor and report on preliminary results	Completed
	Disseminate final results	NC
(5) Although one TOT activity was conducted with the CONALFA instructors, it was not possible to carry out trainings with other partner organizations. Other TOT activities have been postponed to 2006.		
(6) This result will be carried out by the people who are now responsible for the community health centers and latrines, with technical assistance from Sierra Madre and oversight from APROSAMI. It has been rescheduled for 2006.		
(7) The Helps International technical team in charge of collecting data and disseminating the final results of the study was delayed in doing so. Helps has told Sierra Madre that they hope to be able to conclude this activity by March 2006.		

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Objective 4: Strengthen the institutional capacity and visibility of the Foundation and its allies		
Results	Main Activities	Implementation Date
3 Community Advisory Councils (CAC) working on a regular basis in Máquivil, Sipacapa and San Miguel (with 1/3 of women participating) <sup>(8)</sup>	Identify, with allies, potential candidates for the CACs in the designated villages	Completed
	Develop rules, procedures and structure of CAC	Completed
	Select representatives for each CAC	Completed
Development and monthly distribution of the "News and Development in the Sierra Madre" newsletter in English and Spanish	Update distribution lists of each newsletter	Completed
	Compile monthly information regarding FSM and its allies	Completed
	Design and distribute newsletter	Completed
Institutional strengthening campaign of the municipality of de San Miguel executed	Conduct follow-up consultancy on municipal administration	Completed
	Design high visibility campaign to implement recommendations of first VA assignment (such as street cleaning campaign in San Miguel incorporating people from the community)	Completed
Series of 4 training modules in areas of agro-forestry published (Vegetable Garden; Forest Nurseries; Fruit Trees, PEBA)	Finish technical revision of modules	Completed
	Hire an individual/firm to do the design and publication	Completed
	Publish series of modules	Completed
Final conference of the "Seeds for Development" project accomplished	Finish final project report	Completed
	Send invitations to all of the stakeholders (communities, government, donors, etc.)	Completed
	Coordinate event logistics	Completed
	Present project results	Completed
Plan to strengthen institutional capacity of the Sipacapa Health Center created <sup>(9)</sup>	Disseminate main results of the census carried out in Sipacapa	Completed
	Organize coordination meetings with the Center	NC
	Monitor and give feedback on training activities and health fairs	NC
Ownership system of community health centers and latrines defined	Nominate an individual or group responsible for each latrine and/or community center	Completed
	Sign MOU with an individual or group indicating the responsibilities of each one	Completed
	Monitor and supervise the maintenance of each center and latrine	Completed
(8) The CADEC meeting for this last quarter of 2005 was held as part of the Annual Planning Meeting on November 16-18.		
(9) Sierra Madre's ability to work with the Sipacapa Health Center was severely hindered by anti-mine protests and the charged political situation in that municipality. Nonetheless, we did hand over the results of the census to the San Marcos health director.		